

Appendix A – Slough library service budgets and staffing

	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
Budget							
Libraries budget	£1,443,691	£1,449,400	£1,345,400	£1,436,600	£1,430,600	£1,430,600	£1,098,689
Development budget		£150,400	£150,400	£347,200	£347,200	£347,200	£11,000
Total budget	£1,443,691	£1,599,800	£1,495,800	£1,783,800	£1,777,800	£1,777,800	£1,109,689
Publications							
Physical books	£196,777	£221,543	£230,152	£151,789	£164,690	£110,274	£38,500
e-resources	£39,787	£54,355	£45,893	£41,071	£60,500	£117,983	£11,000
total publications	£236,564	£275,898	£276,045	£192,860	£225,190	£228,257	£49,500
% of publications budget spent on eResources	16.89%	19.70%	16.62%	21.29%	26.87%	51.91%	22.20%
Staffing FTE							
Libraries	31	32.5	32.5	36.3	34.3	34.3	26.22
Libraries Development	0	2.5	2.5	6	6	6	0
Total	31	35	35	42.3	40.3	40.3	26.22

Between January 2011 and 2016 Slough library services were delivered by a limited company managed at arm's length by Essex County Council. The library service came back under Slough Borough Council's control on 1st July 2016.

The Curve opened in September 2016.

The Libraries Team and Development Team merged to become Libraries and Culture Team in 2018.

In 2021 the Our Futures transformation programme removed the Culture Team and made further reductions to library service budgets from 2020.